

Mayor and City Council

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T*he San José City Council consists of ten Councilmembers elected by district and a Mayor elected at-large, each for four-year terms. The Mayor and Council are responsible for representing the residents of San José, providing accountability, reviewing public policy and programs, and adopting those policies which best meet the needs of the residents, visitors, and businesses in San José.*

Ron Gonzales, Mayor

Linda J. LeZotte
District 1

Ken Yeager
District 6

Forrest Williams
District 2

Vacant
District 7

Cindy Chavez
District 3

David D. Cortese
District 8

Chuck Reed
District 4

Judy Chirco
District 9

Nora Campos
District 5

Nancy Pyle
District 10

Mayor and City Council

Department Budget Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Forecast 3	2005-2006 Adopted 4	% Change (2 to 4)
Dollars by Program					
Office of the Mayor	\$ 1,044,183	\$ 1,341,310	\$ 1,261,824	\$ 1,481,524	10.5%
City Council	1,949,635	2,632,163	2,349,212	2,723,943	3.5%
Council General	2,971,067	3,442,854	3,638,993	3,648,317	6.0%
Total	\$ 5,964,885	\$ 7,416,327	\$ 7,250,029	\$ 7,853,784	5.9%
Dollars by Category					
Operating Expenditures	\$ 5,964,885	\$ 7,416,327	\$ 7,250,029	\$ 7,853,784	5.9%
Total	\$ 5,964,885	\$ 7,416,327	\$ 7,250,029	\$ 7,853,784	5.9%
Dollars by Fund					
General Fund	\$ 5,964,885	\$ 7,416,327	\$ 7,250,029	\$ 7,853,784	5.9%
Total	\$ 5,964,885	\$ 7,416,327	\$ 7,250,029	\$ 7,853,784	5.9%
Authorized Positions	N/A	N/A	N/A	N/A	N/A

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Budget Reconciliation

(2004-2005 Adopted to 2005-2006 Adopted)

	Positions	All Funds (\$)	General Fund (\$)
Prior Year Budget (2004-2005):	N/A	7,416,327	7,416,327
Base Adjustments			
One-Time Prior Year Expenditures Deleted			
• Rebudget: 2003-2004 Expenditure Savings		(1,141,946)	(1,141,946)
One-time Prior Year Expenditures Subtotal:	0.00	(1,141,946)	(1,141,946)
Technical Adjustments to Costs of Ongoing Activities			
• Restoration of one-time prior year reductions		648,387	648,387
• Salary/benefit and operational expenditure changes		327,261	327,261
Technical Adjustments Subtotal:	0.00	975,648	975,648
2005-2006 Forecast Base Budget:	0.00	7,250,029	7,250,029
Investment/Budget Proposals Approved			
Office of the Mayor			
- Office of the Mayor Budget Reduction		(95,300)	(95,300)
- Rebudget: 2004-2005 Expenditure Savings		315,000	315,000
Office of the Mayor Subtotal:	0.00	219,700	219,700
City Council			
- City Council Budget Reduction		(192,700)	(192,700)
- Rebudget: 2004-2005 Expenditure Savings		567,431	567,431
City Council Subtotal:	0.00	374,731	374,731
Council General			
- Council General Budget Reduction		(318,616)	(318,616)
- Rebudget: 2004-2005 Expenditure Savings		327,940	327,940
Council General Subtotal:	0.00	9,324	9,324
Total Investment/Budget Proposals Approved	0.00	603,755	603,755
2005-2006 Adopted Budget Total	N/A	7,853,784	7,853,784